



## HUMAN AND NATURE YOUTH CLUB

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### Report: Where Your Money Goes

Dear Supporter:

Human and Nature Youth Club is a young non-profit (we turned 1 in 2022!) that is still working its way through a pre-revenue start-up phase. As such, we do not have comprehensive financial reports for you to review that you can expect from longer-running non-profits and charities.

We expect to be able to provide these type of substantial reports in 2023.

At this time, we can provide a small overview of our 2021 financial year.

- Approximate revenue from 2021 trial programming: **\$20,000**
- Approximate staff costs in 2021: **\$30,000+**
- Approximate administrative and overhead costs in 2021: **\$3000+**

All donations at this time would go directly to ensuring the continuity of Human and Nature Youth Club and introduction of new programming. We look forward to being able to report more clearly the impact your donation would make for Human and Nature Youth Club in 2023 when we aim to exit our pre-revenue stage.

Sincerely,

Justin Lucas Mosca  
Instructional Designer + Admin

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